Approved For Release 2006/11/13: CIA-RDP75-00399R000100200003-2

15 October 1970

DD/S
REPORTS INVENTORY

FUNCTIONAL 'ICE	MANUAL	REPORTS	COMPUTER	TOTAL	MANUAL	COST COMPUTER	TOTAL
COMMUNICATIONS	61		16	77	138,790.65	*110,223.93	249,014.5
PERSONNEL	1.51		654	805	87,595.39	*209,933.97	297,529.3
SUPPORT SERVICES STAFF	16		10	26	31,308.62	8,481.29	39,789.9
MEDICAL SERVICES	23			27	12,787.70	2,944.00	15,731.7
TRAINING	152		29	181	114,644.00	* 16,269.00	130,913.0
SECURITY	79		49	128	87,528.18	79,651.80	167,179.9
LC TICS	145	•	96	241	118,907.31	*214,976.36	333,883.6
FINANCE	158		41	199	400,187.00	*159,370.16	559,357.1
TOTALS	785		<del></del> 899	1,684	991,748.85	801,850.53	1,793,599.

\*\*Includes OCS in-put preparation (i.e. punch card production done by OCS for the DD/S functional effices where these costs have been identified by OCS/MSD) as follows: Communications - \$5,245.63; Personnel - \$2,750.00; paining - \$1,000.00; Logistics - \$5,381.00; and Finance - \$111,000.00; for aggregrate add-on cost of \$123,376.63.